

Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|--------------------|------------------------------|--|---|---|---|--|--|--|---|--|--|-------------------------------|
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | Regular actions (75.00%) | 029 | 001 | 001 | 004 | 5,096,407.00 | 5,096,407.00 | 3,822,305.25 | 100.00% | 824,461.07 | 16.18% | 4 |
| 1 | Annex IV actions (90.00%) | 029 | 001 | 003 | 004 | 5,757,560.25 | 5,757,560.25 | 4,318,170.00 | 100.00% | 977,205.74 | 16.97% | 4 |
| 1 | Operating support (100.00%) | 033 | 001 | 004 | 004 | 5,312,106.99 | 5,312,106.99 | 3,984,080.25 | 100.00% | 1,079,050.05 | 20.31% | 5 |
| Total : 1 | | | | | | 16,166,074.24 | 16,166,074.24 | 12,124,555.50 | 100.00% | 2,880,716.86 | 17.82% | 13 |
| 2 | Regular actions (75.00%) | 005 | 005 | 001 | 004 | 1,770,000.00 | 500,000.00 | 375,000.00 | 28.25% | 51,230.55 | 2.89% | 1 |
| 2 | Regular actions (75.00%) | 030 | 005 | 001 | 003 | 1,770,000.00 | 120,000.00 | 90,000.00 | 6.78% | 33,013.99 | 1.87% | 1 |
| 2 | Regular actions (75.00%) | 005 | 006 | 001 | 004 | 1,770,000.00 | 600,000.00 | 450,000.00 | 33.90% | 80,888.18 | 4.57% | 1 |
| 2 | Regular actions (75.00%) | 030 | 006 | 001 | 004 | 1,770,000.00 | 350,000.00 | 262,500.00 | 19.77% | 122,803.84 | 6.94% | 1 |
| 2 | Regular actions (75.00%) | 015 | 006 | 001 | 001 | 1,770,000.00 | 200,000.00 | 150,000.00 | 11.30% | 71,058.65 | 4.01% | 1 |
| 2 | Specific actions (90.00%) | 010 | 003 | 002 | 004 | 477,668.00 | 417,668.00 | 375,901.20 | 87.44% | 213,884.87 | 44.78% | 1 |
| 2 | Specific actions (90.00%) | 030 | 003 | 002 | 004 | 477,668.00 | 60,000.00 | 54,000.00 | 12.56% | 53,254.36 | 11.15% | 1 |
| Total : 2 | | | | | | 2,247,668.00 | 2,247,668.00 | 1,757,401.20 | 100.00% | 626,134.44 | 27.86% | 7 |
| 3 | Regular actions (75.00%) | 006 | 008 | 001 | 004 | 13,112,000.00 | 4,002,000.00 | 3,001,500.00 | 30.52% | 696,922.00 | 5.32% | 2 |
| 3 | Regular actions (75.00%) | 005 | 008 | 001 | 004 | 13,112,000.00 | 1,100,000.00 | 825,000.00 | 8.39% | 546,331.03 | 4.17% | 1 |
| 3 | Regular actions (75.00%) | 015 | 005 | 001 | 004 | 13,112,000.00 | 510,000.00 | 382,500.00 | 3.89% | 220,143.51 | 1.68% | 1 |
| 3 | Regular actions (75.00%) | 019 | 008 | 001 | 004 | 13,112,000.00 | 4,800,000.00 | 3,600,000.00 | 36.61% | 18,342.73 | 0.14% | 3 |
| 3 | Regular actions (75.00%) | 031 | 008 | 001 | 004 | 13,112,000.00 | 700,000.00 | 525,000.00 | 5.34% | 700,000.00 | 5.34% | 1 |
| 3 | Regular actions (75.00%) | 028 | 005 | 001 | 004 | 13,112,000.00 | 300,000.00 | 225,000.00 | 2.29% | 139,834.75 | 1.07% | 1 |
| 3 | Regular actions (75.00%) | 008 | 007 | 001 | 004 | 13,112,000.00 | 1,000,000.00 | 750,000.00 | 7.63% | 289,505.15 | 2.21% | 1 |
| 3 | Regular actions (75.00%) | 006 | 005 | 001 | 004 | 13,112,000.00 | 700,000.00 | 525,000.00 | 5.34% | 121,480.46 | 0.93% | 1 |
| 3 | Specific actions (90.00%) | 015 | 005 | 002 | 004 | 484,521.00 | 484,521.00 | 436,069.00 | 100.00% | 272,156.58 | 56.17% | 1 |
| 3 | Annex IV actions (90.00%) | 022 | 005 | 003 | 004 | 2,250,000.00 | 1,500,000.00 | 1,125,000.00 | 66.67% | 390,935.61 | 17.37% | 1 |
| 3 | Annex IV actions (90.00%) | 024 | 006 | 003 | 004 | 2,250,000.00 | 750,000.00 | 562,500.00 | 33.33% | 157,941.92 | 7.02% | 1 |

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|--------------------|------------------------------|--|---|---|---|--|--|--|---|--|--|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 3 | Operating support (100.00%) | 022 | 001 | 004 | 004 | 1,490,000.00 | 1,490,000.00 | 1,117,500.00 | 100.00% | 327,479.31 | 21.98% | 1 |
| Total : 3 | | | | | | 17,336,521.00 | 17,336,521.00 | 13,075,069.00 | 100.00% | 3,881,073.05 | 22.39% | 15 |

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---------|---|------------------|------------------|---------------|--|---------------------------------------|--|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 30/06/2025 | Values Achieved 30/06/2025 | Comments | |
| 1 | O.1.1 | Number of participants in training activities | number | 12.00 | 32.00 | 32.00 | 36.00 | project report | |
| 1 | O.1.1.A | of which, male | number | | | | | | |
| 1 | O.1.1.B | of which, female | number | | | | | | |
| 1 | O.1.1.C | of which, non-binary | number | | | | | | |
| 1 | O.1.2 | Number of expert meetings/workshops/study visits | number | 2.00 | 7.00 | 7.00 | 5.00 | project report | |
| 1 | O.1.3 | Number of ICT systems set up/adapted/maintained | number | 3.00 | 9.00 | 8.00 | 8.00 | project report | |
| 1 | O.1.4 | Number of equipment items purchased | number | 6.00 | 6.00 | 6.00 | 4.00 | no activities implemented yet | |
| 2 | O.2.1 | Number of cross-border operations | number | 0.00 | 1.00 | 1.00 | 1.00 | project report will be presented in February 2024 | |
| 2 | O.2.1.1 | Of which number of joint investigation teams | number | 0.00 | 1.00 | 1.00 | 1.00 | project report will be presented in February 2024 | |
| 2 | O.2.1.2 | Of which number of EU policy cycle/EMPACT operational actions | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 2 | O.2.2 | Number of expert meetings/workshops/study visits/common exercises | number | 37.00 | 92.00 | 95.00 | 48.00 | project reports | |
| 2 | O.2.3 | Number of equipment items purchased | number | 200.00 | 830.00 | 830.00 | 62.00 | project reports | |
| 2 | O.2.4 | Number of transport means purchased for cross-border operations | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 3 | O.3.1 | Number of participants in training activities | number | 3,035.00 | 9,016.00 | 9,016.00 | 1,960.00 | project reports. Previously the students were also included. However, now we have not included the students and therefore the value of the indicator is lower. | |
| 3 | O.3.1.A | of which, male | number | | | | | | |
| 3 | O.3.1.B | of which, female | number | | | | | | |
| 3 | O.3.1.C | of which, non-binary | number | | | | | | |
| 3 | O.3.2 | Number of exchange programmes/workshops/study visits | number | 28.00 | 63.00 | 63.00 | 39.00 | project reports | |
| 3 | O.3.3 | Number of equipment items purchased | number | 91.00 | 160.00 | 160.00 | 73.00 | project reports. The number of equipment is smaller than in the previous report, because it turned out that not all equipment previously reported had an inventory number. | |
| 3 | O.3.4 | Number of transport means purchased | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 3 | O.3.5 | Number of items of infrastructure/security relevant facilities/tools/mechanisms constructed/ purchased/upgraded | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 3 | O.3.6 | Number of projects to prevent crime | number | 2.00 | 4.00 | 4.00 | 3.00 | project reports | |
| 3 | O.3.7 | Number of projects to assist victims of crime | number | 0.00 | 1.00 | 1.00 | 1.00 | no activities implemented yet | |
| 3 | O.3.8 | Number of victims of crimes assisted | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---------|----------------------|------------------|------------------|---------------|--|---------------------------------------|----------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 30/06/2025 | Values Achieved 30/06/2025 | Comments | |
| 3 | O.3.8.A | of which, male | number | | | | | | |
| 3 | O.3.8.B | of which, female | number | | | | | | |
| 3 | O.3.8.C | of which, non-binary | number | | | | | | |

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|--|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|--|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 30/06/2025 | Values Achieved 30/06/2025 | Comments |
| 1 | R.1.5 | Number of ICT systems made interoperable in the Member States/ with security- relevant EU and decentralised information systems/with international databases | number | 0.00 | number | 1.00 | number | 1.00 | 0.00 | Project report |
| 1 | R.1.6 | Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries | number | 0.00 | number | 1.00 | number | 1.00 | 1.00 | Project report |
| 1 | R.1.7 | Number of participants who consider the training useful for their work | number | 0.00 | share | 22.00 | number | 0.00 | 34.00 | |
| 1 | R.1.7.A | of which, male | number | | | | | | | |
| 1 | R.1.7.B | of which, female | number | | | | | | | |
| 1 | R.1.7.C | of which, non-binary | number | | | | | | | |
| 1 | R.1.8 | Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training | number | 0.00 | share | 22.00 | number | 0.00 | 20.00 | |
| 1 | R.1.8.A | of which, male | number | | | | | | | |
| 1 | R.1.8.B | of which, female | number | | | | | | | |
| 1 | R.1.8.C | of which, non-binary | number | | | | | | | |
| 2 | R.2.5 | The estimated value of assets frozen in the context of cross-border operations | amount | 0.00 | euro | 0.00 | amount | 0.00 | 0.00 | |
| 2 | R.2.6.1 | Quantity of illicit drugs seized in the context of cross-border operations - cannabis | kg | 0.00 | kg | 0.00 | kg | 0.00 | 0.00 | |
| 2 | R.2.6.2 | Quantity of illicit drugs seized in the context of cross-border operations - opioids, including heroin | kg | 0.00 | kg | 0.00 | kg | 0.00 | 0.00 | |
| 2 | R.2.6.3 | Quantity of illicit drugs seized in the context of cross-border operations - cocaine | kg | 0.00 | kg | 0.00 | kg | 0.00 | 0.00 | |
| 2 | R.2.6.4 | Quantity of illicit drugs seized in the context of cross-border operations - synthetic drugs, including amphetamine-type stimulants (including amphetamine and methamphetamine) and MDMA | kg | 0.00 | kg | 0.00 | kg | 0.00 | 0.00 | |
| 2 | R.2.6.5 | Quantity of illicit drugs seized in the context of cross-border operations - new psychoactive substances | kg | 0.00 | kg | 0.00 | kg | 0.00 | 0.00 | |
| 2 | R.2.6.6 | Quantity of illicit drugs seized in the context of cross-border operations - other illicit drugs | kg | 0.00 | kg | 0.00 | kg | 0.00 | 0.00 | |
| 2 | R.2.7.1 | Quantity of weapons seized in the context of cross-border operations - Weapons of war: automatic firearms and heavy firearms (anti-tank, rocket launcher, mortar, etc.) | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 2 | R.2.7.2 | Quantity of weapons seized in the context of cross-border operations - Other short firearms: revolvers and pistols (including salute and acoustic weapons) | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 2 | R.2.7.3 | Quantity of weapons seized in the context of cross-border operations - Other long firearms: rifles and shotguns (including salute and acoustic weapons) | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 2 | R.2.8 | Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries | number | 0.00 | number | 18.00 | number | 18.00 | 12.00 | project reports; the value has been corrected (the value is lower than in the previous TOD, as one beneficiary corrected its indicator values in the last project report). |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|----------|---|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|--|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 30/06/2025 | Values Achieved 30/06/2025 | Comments |
| 2 | R.2.9 | Number of staff involved in cross-border operations | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 2 | R.2.10 | Number of Schengen Evaluation Recommendations addressed | number | 0.00 | number | 1.00 | percentage | 1.00 | 1.00 | Project report |
| 3 | R.3.9 | Number of initiatives developed / expanded to prevent radicalisation | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 3 | R.3.10 | Number of initiatives developed / expanded to protect / support witnesses and whistle- blowers | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 3 | R.3.11 | Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 3 | R.3.12 | Number of participants who consider the training useful for their work | number | 0.00 | share | 4,593.00 | number | 4,593.00 | 726.00 | The number is smaller than previously, because students are not counted anymore. |
| 3 | R.3.12.A | of which, male | number | | | | | | | |
| 3 | R.3.12.B | of which, female | number | | | | | | | |
| 3 | R.3.12.C | of which, non-binary | number | | | | | | | |
| 3 | R.3.13 | Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training | number | 0.00 | share | 2,666.00 | number | 2,666.00 | 467.00 | The number is smaller than previously, because students are not counted anymore. |
| 3 | R.3.13.A | of which, male | number | | | | | | | |
| 3 | R.3.13.B | of which, female | number | | | | | | | |
| 3 | R.3.13.C | of which, non-binary | number | | | | | | | |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure | Eligible expenditure by product | | | | Amount of private and public resources mobilised in addition to the contribution from the Funds | | | | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) | | | | | | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|--------------------------------|-------------------------------------|---|--|--|---|---|--|--|---|------------|--------|--|------------|--------|---|--|---|
| Specific objective | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure | | | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product | | | | | |
| | | | | | | | | | Loans | Guarantees | Equity | Loans | Guarantees | Equity | | | |